



## **Equity in Athletics**

**Office of Institutional Research  
FY 2024**

# Gallaudet University OPE ID: 00144300

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## GENERAL INFORMATION

Location: 800 Florida Ave, NE Washington, DC 20002-3695

Phone: (202) 651-5000

Number of Full-time Undergraduates: 823

Men: 394

Women: 429

## ATHLETIC DEPARTMENT INFORMATION

Director: Warren Keller

Address:

800 Florida Ave, NE Field House Washington, DC 20002-3695

Reporting Year: 09/01/2023 - 08/31/2024

Reporting Official: Warren Keller

Title: Athletic Director

Phone: (510) 455-3377

Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	15	15
Football	72	N/A
Soccer	25	12
Softball	N/A	18
Swimming	14	12
Track and Field, Indoor	26	19
Track and Field, Outdoor	32	23
Track and Field, X-Country	10	9
Volleyball		17
Total Participants Men's and Women's Teams	194	125
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	151	91
CAVEAT		
There is one opposite sex participant from female to male swimming.		

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Football		1	1						1
Soccer		1	1						1
Swimming		1	1						1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	7	7	0	0	0	0	0	7

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Soccer					1		1		1
Softball		1	1						1

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Swimming		1	1						1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	6	6	0	0	2	2	0	8

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$30,497	\$32,992
Number of Head Coaches Included in Average	7	8
Average Annual Institutional Salary per FTE	\$94,880	\$95,977
Number of FTEs Included in Average	2.25	2.75

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Full-Time Institution Employee
Basketball		3		3				3
Football		6	2	4				6
Soccer		2		2				2
Swimming		1		1		2	2	3
Track and Field,Indoor								0
Track and Field, Outdoor		1		1		2	2	3

Track and Field,X-Country						1	1		1
Coaching Position Totals	0	13	2	11	0	5	1	4	18

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1		2		1	1	3
Soccer					2			2	2
Softball					2			2	2
Swimming		2		2	1			1	3
Track and field, Indoor									0
Track and field, Outdoor		1		1	3			3	4
Track and Field, X-Country					1		1		1
Volleyball		1		1	1			1	2
Coaching Position Totals	0	5	1	4	0	12	2	10	17

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$8,620	\$4,720
Number of Assistant Coaches Included in Average	18	17
Average Annual Institutional Salary per FTE	\$49,572	\$23,740
Number of FTEs Included in Average	3.13	3.38

## CAVEAT

We have two football coaches who are a full time institution employee with .5 FTE each. Without these two the average is \$4,673.25 for men teams assistants. Aside from these two, we have no full time coaches and they are paid hourly wage so 0.25 FTE was calculated per single sport assistant coaches and 0.125 FTE was calculated per coed sport assistant coaches.

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$24,860	\$9,158	\$34,018

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total</u> <u>Operating</u> <u>Expenses</u>
Basketball	15	\$4,824	\$72,363	15	\$3,780	\$56,694	\$129,057
Football	72	\$2,404	\$173,052	N/A	N/A	N/A	\$173,052
Soccer	25	\$1,623	\$40,567	12	\$388	\$4,654	\$45,221
Softball	N/A	N/A	N/A	18	\$2,201	\$39,624	\$39,624
Swimming	14	\$2,047	\$28,652	12	\$2,047	\$24,560	\$53,212
Track and Field, Indoor	26	\$578	\$15,015	19	\$578	\$10,973	\$25,988
Track and Field, Outdoor	32	\$1,418	\$45,361	23	\$1,418	\$32,605	\$77,966
Track and Field,X- Country	10	\$2,516	\$25,160	9	\$2,516	\$22,640	\$47,800
Volleyball				17	\$5,145	\$87,472	\$87,472
Total Operating Expenses Men's and	194	N/A	\$400,170	125	N/A	\$279,222	\$679,392

Women's  
Teams

CAVEAT

\*All men's and women's teams of the same sport are given the same budget but expenses may vary as coaches decide to spend on one area versus another or spend more through fundraising efforts. \*There were no Women's Soccer team in Fall 2024 so the remaining expenses from the previous Fall 2023 season was minimal

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$178,821	\$142,818	\$321,639
Football	\$446,252	N/A	\$446,252
Total Expenses of all Sports, Except Football and Basketball, Combined	\$326,847	\$567,555	\$894,402
Total Expenses Men's and Women's Teams	\$951,920	\$710,373	\$1,662,293
Not Allocated by Sex/Sport	N/A	N/A	\$1,374,760
Grand Total Expenses	N/A	N/A	\$3,037,053

CAVEAT

Women's Soccer Program and Head Coach was discontinued after all 7 months of the past year.

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$178,821	\$153,393	\$332,214
Football	\$450,756	N/A	\$450,756
Total Revenues of all Sports, Except Football and Basketball, Combined	\$336,707	\$623,066	\$959,773
Total Revenues Men's and Women's Teams	\$966,284	\$776,459	\$1,742,743
Not Allocated by Sex/Sport	N/A	N/A	\$1,521,437
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$3,264,180

Revenues & Expenses Summary

<b>Revenues and Expenses Summary</b>		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$213,479	\$263,936	\$477,415
2	Total of Assistant Coaches' Salaries	\$155,160	\$80,240	\$235,400
3	Total Salaries (Lines 1+2)	\$368,639	\$344,176	\$712,815
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$24,860	\$9,158	\$34,018
6	Operating (Game-Day) Expenses	\$400,170	\$279,222	\$679,392
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$793,669	\$632,556	\$1,426,225
8	Total Expenses for Teams	\$951,920	\$710,373	\$1,662,293
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$158,251	\$77,817	\$236,068
10	Not Allocated Expenses			\$1,374,760
11	Grand Total Expenses (Lines 8+10)			\$3,037,053
12	Total Revenues for Teams	\$966,284	\$776,459	\$1,742,743
13	Not Allocated Revenues			\$1,521,437
14	Grand Total Revenues (Lines 12+13)			\$3,264,180
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$14,364	\$66,086	\$80,450
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$227,127

## Supplemental Info

### Supplemental Information

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We have expanded to add Women's Stunt, Women's Triathlon, and Men's Volleyball for the following school year after the closure of Women's Soccer and Baseball. In addition to that, we have added a Club Women's Flag Football Team. These additions will help promote more equity and participation for Women's Sports alongside with meeting the minimum required of us from the NCAA.

