

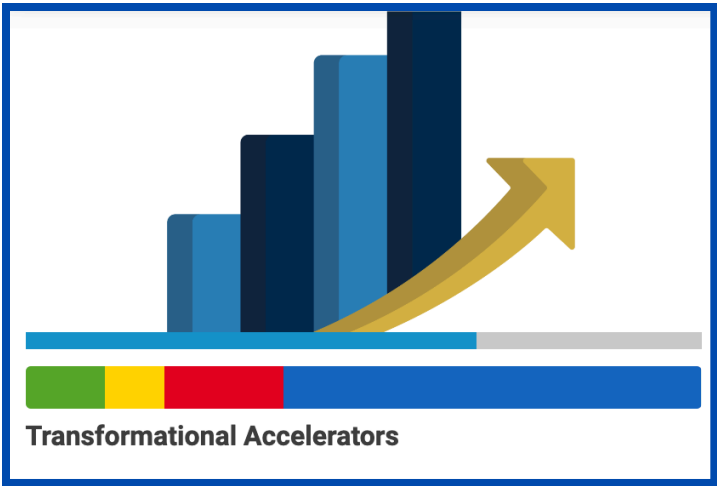
# Gallaudet Promise

## Phase One Dashboard

### Color Legend:

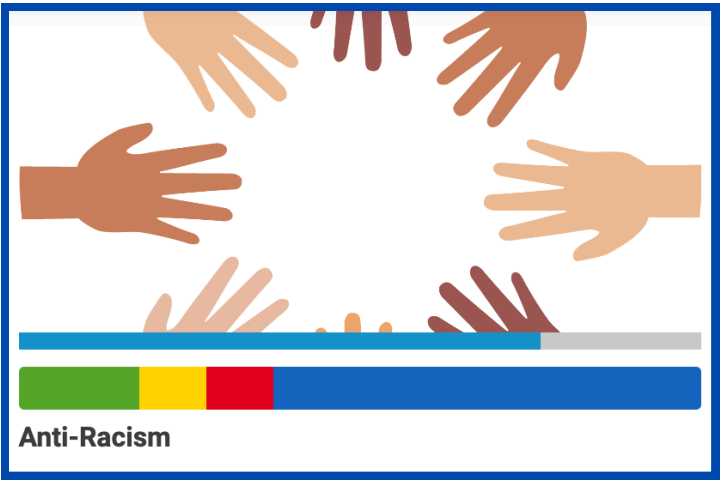
These bars represent a different stage of completion for each goal. They are (5 green/yellow/red/blue/purple):

- **On Track (green):** Indicates project is on track and expected to be completed on time.
- **Behind Schedule (yellow):** Indicates a minor block in the project that may jeopardize the on-time completion or outcome.
- **At-Risk (red):** Indicates a major roadblock in the project that will impact the on-time completion or outcome.
- **Completed (blue):** Indicates completed projects.
- **Upcoming (purple):** Indicates upcoming projects set to begin at a future date.



| Description  | Progress                    | Status                            |
|--|-----------------------------|-----------------------------------|
| <b>ASL Version - Measures of Progress 1.1</b> <a href="#">🔗</a><br>Implement the initial phases of Connected Gallaudet by Summer 2022.   | <div><div></div></div> 100% | <div><div>👍 Completed</div></div> |
| <b>ASL Version - Measures of Progress 1.2</b> <a href="#">🔗</a><br>Pilot the design lab within select university academic programs by Spring 2023<br>[Exposure to how to incorporate coding into disciplines of studies]         | <div><div></div></div>      | <div><div></div></div>            |
| <b>ASL Version - Measures of Progress 1.3</b> <a href="#">🔗</a><br>Implement Phase One of the Human Resources Transformation redesign plan   | <div><div></div></div> 100% | <div><div>👍 Completed</div></div> |
| <b>ASL Version - Measures of Progress 1.4</b> <a href="#">🔗</a><br>Complete Operational Transformation Phase One   | <div><div></div></div> 88%  | <div><div></div></div>            |
| <b>ASL Version - Measures of Progress 1.5</b> <a href="#">🔗</a><br>Complete Operations Operating Model Redesign  | <div><div></div></div>      |                                   |
| <b>ASL Version - Measures of Progress 1.6</b> <a href="#">🔗</a><br>Create mechanisms to address identified needs for in-the-moment campus-wide video production.   | <div><div></div></div> 19%  | <div><div></div></div>            |
| <b>ASL Version - Measures of Progress 1.7</b> <a href="#">🔗</a><br>Define programming and establish an online platform to disseminate research, lectures, films and other content produced by the Center for Black Deaf Studies. | <div><div></div></div> 57%  | <div><div></div></div>            |
| <b>ASL Version - Measures of Progress 1.8</b> <a href="#">🔗</a><br>Fully build and design the Clerc Center's national learning platform.   | <div><div></div></div> 100% | <div><div>👍 Completed</div></div> |

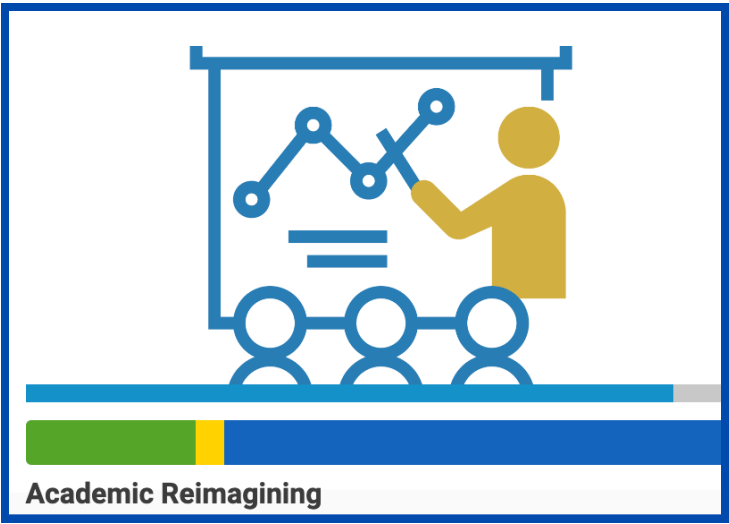
|  |      |           |
|--|------|-----------|
| <b>ASL Version - Measures of Progress 1.9</b>  |      |           |
| Design launch and marketing plan for the Clerc Center's national learning platform.  |      |           |
| <b>ASL Version - Measures of Progress 1.10</b>   |      |           |
| Implement phase 1 of initial engagement with teacher and leadership cohorts and a targeted launch to "super users" and individuals that could contribute content to grow the platform's resources. |      |           |
| <b>ASL Version - Measures of Progress 1.11</b>   |      |           |
| Design and implement phase two of the expansion and marketing plan for the Clerc Center's national learning platform.  |      |           |
| <b>ASL Version - Measures of Progress 1.12</b>   | 80%  |           |
| Complete the revision of the website for the University and the Clerc Center.  |      |           |
| <b>ASL Version - Measures of Progress 1.13</b>   | 100% | Completed |
| Complete the Gallaudet and Clerc Center intranet.  |      |           |



| Description  | Progress | Status    |
|--|----------|-----------|
| <b>ASL Version - Measures of Progress 2.1</b>  | 14%      |           |
| Operationalize recommendations from Public Safety Assessment                                       |          |           |
| <b>ASL Version - Measures of Progress 2.2</b>  | 84%      |           |
| Establish the University-wide Social Justice & Racial Equity Collaborative (SJREC).                |          |           |
| <b>ASL Version - Measures of Progress 2.3</b>  | 98%      |           |
| Have the University-wide Social Justice & Racial Equity Collaborative (SJREC) charter in place.    |          |           |
| <b>ASL Version - Measures of Progress 2.4</b>  | 91%      |           |
| Construct and make public a University-wide Anti-Racism policy with calls to action and sanctions. |          |           |
| <b>ASL Version - Measures of Progress 2.5</b>  | 57%      |           |
| Establish a system to provide regular progress updates on the University's Anti-Racism plan.       |          |           |
| <b>ASL Version - Measures of Progress 2.6</b>  | 100%     | Completed |
| Complete Year 1 of the Clerc Center Equity plan.   |          |           |
| <b>ASL Version - Measures of Progress 2.7</b>  | 100%     | Completed |
| Develop and implement Clerc Center Equity Plan Year 2.   |          |           |
| <b>ASL Version - Measures of Progress 2.8</b>  | 40%      |           |
| Draft Clerc Center Equity Plan Year 3 initiatives.   |          |           |
| <b>ASL Version - Measures of Progress 2.9</b>  |          |           |
| Complete Clerc Center Equity Plan Year 3 initiatives.  |          |           |

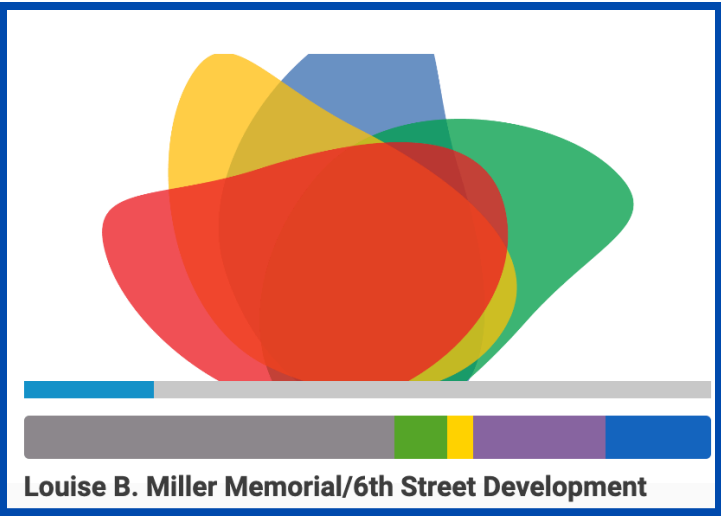


| Description  | Progress                    | Status  |
|--|-----------------------------|---|
| ASL Version - Measures of Progress 3.1 <a href="#">↗</a><br>Implement Phase One of Language Planning for faculty, staff and students including creating a first year semester plan for students, language plans for emerging signers, and developing ASL plans for staff | <div><div></div></div> 94%  | <div><div></div><div></div><div></div><div></div></div> |
| ASL Version - Measures of Progress 3.2 <a href="#">↗</a><br>Complete ASL Development Program infrastructure and infuse into the Faculty Handbook, A&O Manual and HR hiring procedures.   | <div><div></div></div> 87%  | <div><div></div><div></div></div>                       |
| ASL Version - Measures of Progress 3.3 <a href="#">↗</a><br>Operationalize the Bilingual Evaluation, Test and Assessment Center (BETA Center).   | <div><div></div></div> 100% | <div><div>🏠 Completed</div></div>                       |
| ASL Version - Measures of Progress 3.4 <a href="#">↗</a><br>Expand programming of the BETA Center.   | <div><div></div></div> 83%  | <div><div></div><div></div><div></div></div>            |
| ASL Version - Measures of Progress 3.5 <a href="#">↗</a><br>Develop a plan to further Language Vitality and Vibrancy (campus & remote).  | <div><div></div></div> 83%  | <div><div></div><div></div></div>                       |
| ASL Version - Measures of Progress 3.6 <a href="#">↗</a><br>Implement Language Vitality and Vibrancy Plan  | <div><div></div></div> 88%  | <div><div></div><div></div><div></div></div>            |



| Description   | Progress                   | Status                                       |
|---|----------------------------|--|
| ASL Version - Measures of Progress 4.1 <a href="#">↗</a><br>Complete restructuring of University Academic Affairs.  | <div><div></div></div> 86% | <div><div></div><div></div></div>            |
| ASL Version - Measures of Progress 4.2 <a href="#">↗</a><br>Complete the University Research restructuring  | <div><div></div></div> 95% | <div><div></div><div></div></div>            |
| ASL Version - Measures of Progress 4.3 <a href="#">↗</a><br>Select a new Learning Management System that aligns with bilingual learning.                                  |                            |  |
| ASL Version - Measures of Progress 4.4 <a href="#">↗</a><br>Begin migration to a selected Learning Management System that aligns with bilingual learning                  |                            |  |
| ASL Version - Measures of Progress 4.5 <a href="#">↗</a><br>*** Create the University enrollment strategy plan.   | <div><div></div></div> 77% | <div><div></div><div></div><div></div></div> |
| ASL Version - Measures of Progress 4.6 <a href="#">↗</a><br>Implement the University enrollment strategy plan.  |                            |  |
| ASL Version - Measures of Progress 4.7 <a href="#">↗</a><br>Complete renovation charter, identify stakeholder group, and contract an architect for the library renovation | <div><div></div></div> 85% | <div><div></div><div></div></div>            |
| ASL Version - Measures of Progress 4.8 <a href="#">↗</a><br>Complete pre-construction design and permitting for the library   | <div><div></div></div> 99% | <div><div></div><div></div></div>            |
| ASL Version - Measures of Progress 4.9 <a href="#">↗</a><br>Define the holistic student experience.   |                            |  |

|   |                             |                                   |
|---|-----------------------------|-----------------------------------|
| ASL Version - Measures of Progress 4.10 <a href="#">↗</a><br>Design a framework to strengthen the holistic student experience on-campus and virtually.  |                             |                                   |
| ASL Version - Measures of Progress 4.11 <a href="#">↗</a><br>Implement the holistic student experience framework.   |                             |                                   |
| ASL Version - Measures of Progress 4.12 <a href="#">↗</a><br>MSCHE Self-study report submitted.   | <div><div></div></div> 100% | <div><div>🏠 Completed</div></div> |
| ASL Version - Measures of Progress 4.13 <a href="#">↗</a><br>Redesign and align the Gallaudet University Regional Centers (GURC) with Regional Early Acquisition of Language (REAL) beginning with establishing AIDB as the GURC South site along with multi-year budget and expansion plans set. |                             |                                   |
| ASL Version - Measures of Progress 4.14 <a href="#">↗</a><br>Complete actions in accordance with set timelines as defined in the KDES/MSSD CEASD/MSA accreditation plan.  |                             |                                   |
| ASL Version - Measures of Progress 4.15 <a href="#">↗</a><br>Hire a new Gallaudet University Regional Centers (GURC) Director in the Mid-West.  |                             |                                   |
| ASL Version - Measures of Progress 4.16 <a href="#">↗</a><br>Develop multi-year budget and expansion plans for the Mid-West region.   |                             |                                   |



| Description   | Progress       | Status                    |
|---|----------------|---------------------------|
| ASL Version - Measures of Progress 5.1 <a href="#">↗</a><br>Develop related plans, documents, and materials that define and communicate a Capital Campaign. |                | <div>Status Pending</div> |
| ASL Version - Measures of Progress 5.2 <a href="#">↗</a><br>Complete \$23 million fundraising campaign for the LBM Pathways & Gardens.                      | <div>31%</div> | <div></div>               |
| ASL Version - Measures of Progress 5.3 <a href="#">↗</a><br>Complete initial academic programming for the Creativity Way Alley.                             | <div>20%</div> | <div></div>               |
| ASL Version - Measures of Progress 5.4 <a href="#">↗</a><br>Complete pre-construction design and permitting for the Creativity Way Alley and A&T lots.      |                | <div></div>               |
| ASL Version - Measures of Progress 5.5 <a href="#">↗</a><br>Commence the initial phase of the LMB Pathways & Gardens construction.                          | <div>38%</div> | <div></div>               |