



# **Equity in Athletics**

**Office of Institutional Research  
FY 2024**

# Gallaudet University OPE ID: 00144300

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## GENERAL INFORMATION

Location: 800 Florida Ave, NE Washington, DC 20002-3695

Phone: (202) 651-5000

Number of Full-time Undergraduates: 852

Men: 409

Women: 443

## ATHLETIC DEPARTMENT INFORMATION

Director: Warren Keller

Address:

800 Florida Ave, NE Field House Washington, DC 20002-3695

Reporting Year: 09/01/2022 - 08/31/2023

Reporting Official: Warren Keller

Title: Athletic Director

Phone: (510) 455-3377

Sanction Body: NCAA Division III with football

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	15	N/A
Basketball	18	12
Football	71	N/A
Soccer	24	19
Softball	N/A	15
Swimming	11	10
Track and Field, Indoor	16	10
Track and Field, Outdoor	41	38
Track and Field, X-Country	12	9
Volleyball		11
Total Participants Men's and Women's Teams	208	124
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	185	102

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		
Baseball	0	1	1				1	
Basketball	0	1	1				1	
Football	0	1	1				1	
Soccer	0	1	1				1	
Swimming	0	1	1			0	1	
Track and Field, Indoor	0	1	1			0	1	
Track and Field, Outdoor	0	1	1			0	1	
Track and Field, X-Country	0	1	1			0	1	
Coaching Position Totals	0	8	8	0	0	0	0	8

#### CAVEAT

The Men/Women Indoor Track and Field, Men/Women Outdoor Track and Field, and Men/Women Cross Country is one same person. The Men's and Women's Swimming Head Coach is one same person.

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		

Basketball				0	1	1		1
Soccer				0	1	1		1
Softball	0	1	1			0		1
Swimming	0	1	1			0		1
Track and Field, Indoor	0	1	1			0		1
Track and Field, Outdoor	0	1	1			0		1
Track and Field, X-Country	0	1	1					1
Volleyball	0	1	1			0		1
Coaching Position Totals	0	6	6	0	0	2	2	0 8

#### CAVEAT

The Men/Women Indoor Track and Field, Men/Women Outdoor Track and Field, and Men/Women Cross Country is one same person. The Men's and Women's Swimming Head Coach is one same person.

#### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$47,960	\$47,159
Number of Head Coaches Included in Average	8	8
Average Annual Institutional Salary per FTE	\$95,919	\$94,318
Number of FTEs Included in Average	4.00	4.00

#### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	2		2					2
Basketball	0	3		3		0			3

Football	0	7	2	5					7
Soccer	0	2		2		0			2
Swimming	0	1		1		1	1		2
Track and Field, Indoor		0				2	1	1	2
Track and Field, Outdoor		0				2	1	1	2
Track and Field, X-Country		0				1	1		1
Coaching Position Totals	0	15	2	13	0	6	4	2	21

## CAVEAT

We have no full time assistant coaches.

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		1	2	3
Soccer					2			2	2
Softball					2			2	2
Swimming		1		1	1			1	2
Track and field, Indoor					2		1	1	2
Track and field, Outdoor					2		1	1	2
Track and Field, X-Country					1		1		1
Volleyball		1		1	1			1	2
Coaching Position	0	2	0	2	0	14	4	10	16

## Totals

## Assistant Coaches' Salaries

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	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$9,105	\$5,832
Number of Assistant Coaches Included in Average	19	16
Average Annual Institutional Salary per FTE	\$86,498	\$93,312
Number of FTEs Included in Average	2.00	1.00

## CAVEAT

Two male sports assistant coaches are full time department staff who offers 0.5 of the time to football. All other assistant coaches are paid hourly during the playing season.



Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$17,500	\$17,500	\$35,000

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	\$4,640	\$83,526	12	\$4,057	\$48,687	\$132,213
Football	71	\$2,457	\$174,481	N/A	N/A	N/A	\$174,481
Baseball	15	\$5,443	\$81,644	N/A	N/A	N/A	\$81,644
Soccer	24	\$1,634	\$39,223	19	\$1,895	\$36,011	\$75,234
Softball	N/A	N/A	N/A	15	\$3,544	\$53,153	\$53,153
Swimming	11	\$1,568	\$17,253	10	\$1,593	\$15,926	\$33,179
Track and Field, Indoor	16	\$809	\$12,937	10	\$827	\$8,272	\$21,209
Track and Field, Outdoor	41	\$791	\$32,449	38	\$820	\$31,176	\$63,625
Track and Field,X-Country	12	\$1,074	\$12,890	9	\$1,081	\$9,731	\$22,621
Volleyball				11	\$7,196	\$79,152	\$79,152
Total Operating Expenses Men's and	208	N/A	\$454,403	124	N/A	\$282,108	\$736,511



## Women's Teams

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$190,148	\$135,803	\$325,951
Football		\$422,951	N/A	\$422,951
Total Expenses of all Sports, Except Football and Basketball, Combined		\$445,480	\$640,247	\$1,085,727
Total Expenses Men's and Women's Teams		\$1,058,579	\$776,050	\$1,834,629
Not Allocated by Gender/Sport		N/A	N/A	\$716,551
Grand Total Expenses		N/A	N/A	\$2,551,180

### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$190,148	\$135,803	\$325,951
Football		\$422,951	N/A	\$422,951
Total Revenues of all Sports, Except Football and Basketball, Combined		\$445,480	\$640,247	\$1,085,727
Total Revenues Men's and Women's Teams		\$1,058,579	\$776,050	\$1,834,629
Not Allocated by Gender/Sport		N/A	N/A	\$904,807
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$2,739,436

### Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$383,680	\$377,272	\$760,952
2	Total of Assistant Coaches' Salaries	\$172,995	\$93,312	\$266,307
3	Total Salaries (Lines 1+2)	\$556,675	\$470,584	\$1,027,259
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$17,500	\$17,500	\$35,000

6	Operating (Game-Day) Expenses	\$454,403	\$282,108	\$736,511
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,028,578	\$770,192	\$1,798,770
8	Total Expenses for Teams	\$1,058,579	\$776,050	\$1,834,629
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$30,001	\$5,858	\$35,859
10	Not Allocated Expenses			\$716,551
11	Grand Total Expenses (Lines 8+10)			\$2,551,180
12	Total Revenues for Teams	\$1,058,579	\$776,050	\$1,834,629
13	Not Allocated Revenues			\$904,807
14	Grand Total Revenues (Lines 12+13)			\$2,739,436
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$188,256

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.