



## **Equity in Athletics**

**Office of Institutional Research  
FY 2023**

# Gallaudet University OPE ID: 00144300

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## GENERAL INFORMATION

Location: 800 Florida Ave, NE Washington, DC 20002-3695

Phone: (202) 651-5000

Number of Full-time Undergraduates: 911

Men: 421

Women: 490

## ATHLETIC DEPARTMENT INFORMATION

Director: Warren Keller

Address:

800 Florida Ave, NE Field House Washington, DC 20002-3695

Reporting Year: 09/01/2021 - 08/31/2022

Reporting Official: Warren Keller

Title: Athletic Director

Phone: (510) 455-3377

Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	15	N/A
Basketball	19	11
Football	80	N/A
Soccer	14	18
Softball	N/A	14
Swimming	13	9
Track and Field, Outdoor	33	31
Track and Field, X-Country	15	14
Volleyball		15
Total Participants Men's and Women's Teams	189	112
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	178	95

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Soccer		1		1					1
Swimming		1		1					1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	7	5	2	0	0	0	0	7

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Soccer						1	1		1
Softball		1	1						1
Swimming		1		1					1

Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	5	4	1	0	2	2	0	7

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$35,347	\$33,367
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$89,974	\$84,934
Number of FTEs Included in Average	2.75	2.75

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		
Baseball		2		2				2
Basketball		3		3				3
Football		8	2	6				8
Soccer		2		2				2
Swimming		3		3				3
Track and Field, Outdoor		1		1		2	2	3
Track and Field, X-Country		1		1		1	1	2
Coaching Position	0	20	2	18	0	3	0	23

## Totals

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Soccer						2		2	2
Softball						2		2	2
Swimming		3		3					3
Track and field, Outdoor		1		1		2		2	3
Track and Field, X- Country		1		1		1		1	2
Volleyball		1		1		1		1	2
Coaching Position Totals	0	7	0	7	0	9	0	9	16

## Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$7,660	\$3,805
Number of Assistant Coaches Included in Average	23	16
Average Annual Institutional Salary per FTE	\$32,033	\$19,450
Number of FTEs Included in Average	5.50	3.13

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$6,749	\$3,842	\$10,591

Operating (Game-Day) Expenses per Participant

Varsity Teams	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>N/A</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	19	\$2,928	\$55,632	11	\$5,104	\$56,144	\$111,776
Football	80	\$2,251	\$180,080	N/A	N/A	N/A	\$180,080
Baseball	15	\$3,900	\$58,500	N/A	N/A	N/A	\$58,500
Soccer	14	\$3,842	\$53,788	18	\$2,988	\$53,784	\$107,572
Softball	N/A	N/A	N/A	14	\$4,189	\$58,646	\$58,646
Swimming	13	\$1,250	\$16,250	9	\$1,805	\$16,245	\$32,495
Track and Field, Outdoor	33	\$777	\$25,641	31	\$827	\$25,637	\$51,278
Track and Field, X-Country	15	\$660	\$9,900	14	\$707	\$9,898	\$19,798
Volleyball				15	\$3,576	\$53,640	\$53,640

Total Operating Expenses							
Men's and Women's Teams	189	N/A	\$399,791	112	N/A	\$273,994	\$673,785

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$180,638	\$155,418	\$336,056
Football	\$522,532	N/A	\$522,532
Total Expenses of all Sports, Except Football and Basketball, Combined	\$422,869	\$600,046	\$1,022,915
Total Expenses Men's and Women's Teams	\$1,126,039	\$755,464	\$1,881,503
Not Allocated by Gender/Sport	N/A	N/A	\$1,717,656
Grand Total Expenses	N/A	N/A	\$3,599,159

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$197,811	\$157,618	\$355,429
Football	\$524,096	N/A	\$524,096
Total Revenues of all Sports, Except Football and Basketball, Combined	\$430,169	\$628,541	\$1,058,710
Total Revenues Men's and Women's Teams	\$1,152,076	\$786,159	\$1,938,235
Not Allocated by Gender/Sport	N/A	N/A	\$1,660,924
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$3,599,159

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$247,429	\$233,569	\$480,998
2 Total of Assistant Coaches' Salaries	\$176,180	\$60,880	\$237,060
3 Total Salaries (Lines 1+2)	\$423,609	\$294,449	\$718,058



4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$6,749	\$3,842	\$10,591
6	Operating (Game-Day) Expenses	\$399,791	\$273,994	\$673,785
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$830,149	\$572,285	\$1,402,434
8	Total Expenses for Teams	\$1,126,039	\$755,464	\$1,881,503
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$295,890	\$183,179	\$479,069
10	Not Allocated Expenses			\$1,717,656
11	Grand Total Expenses (Lines 8+10)			\$3,599,159
12	Total Revenues for Teams	\$1,152,076	\$786,159	\$1,938,235
13	Not Allocated Revenues			\$1,660,924
14	Grand Total Revenues (Lines 12+13)			\$3,599,159
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$26,037	\$30,695	\$56,732
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

