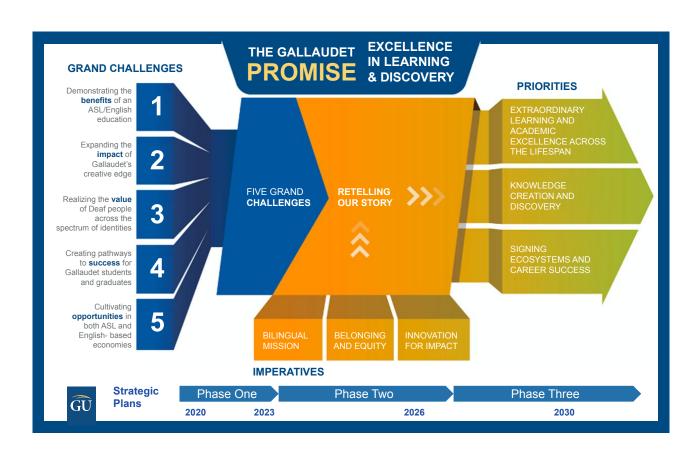


The Gallaudet Promise – Phase One



Creating the Road Map to Becoming

Gallaudet University and its communities are in a continual state of "becoming" or transforming. Through this transformation, the University positively impacts local communities, the nation, and the world for deaf people across the spectrum of identities. To fully become, Gallaudet must understand and reckon with its history, recognize the current context within which it exists, and envision a future where the world recognizes and values the contributions of deaf, hard of hearing, deaf-disabled, and deafblind people of all backgrounds and identities.

Since President Cordano's arrival in 2016, Gallaudet has committed to a path of transformation that reflects the University communities' input, ideas, and urgencies. Through this work, the vision for The Gallaudet Promise emerged, creating a road-map for how we will create a more sustainable and vibrant life experience for deaf, hard of hearing and deafblind people, and all of humanity. Preparing for and answering the five grand challenges sets us on the path of transformation for our university and global community. The Short Term Strategic Plan provided the bridge to the Gallaudet Promise and our long term strategic vision.

Gallaudet's current transformation is a commitment to address five grand challenges:

- Demonstrating the benefits of an ASL/English education
- Expanding the impact of Gallaudet's creative edge
- Realizing the value of Deaf people across the spectrum of identities
- Creating pathways to success for Gallaudet students and graduates
- Cultivating opportunities in both ASL and English-based economies

These grand challenges are central to Gallaudet's 10-year vision, The Gallaudet Promise. They compel us to act. To address the grand challenges and achieve the Gallaudet Promise, the University will engage in initiatives within our **identified priority areas:**

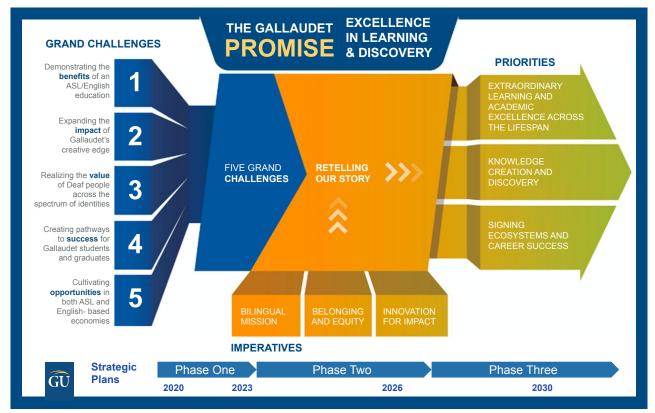
- Extraordinary Learning and Academic Excellence Across the Lifespan
- Knowledge Creation and Discovery
- Signing Ecosystems and Career Success

Central to transforming Gallaudet and achieving the Gallaudet Promise, our grand challenges and our priorities, are **three imperatives or central values** that must be integrated into all of the strategic work and, indeed, all aspects of the University:

- Our Bilingual Mission
- Our Commitment to Belonging and Equity
- Our Belief in Innovation for Impact



Creating the Road Map to Becoming



As we move forward to achieve The Gallaudet Promise we bring with us the lessons learned in this unprecedented time in our history:

- An overnight shift to online learning set the foundation for expanded remote programming, expanded visually-based materials for on-campus learning
- · A national platform to support educators, families, and students in birth 12th grade programs
- The urgent call to action has demanded action to dismantle systemic and structural inequities which paved the way for a transformation of human resources and a university-wide anti-racism plan and
- The reminder that trauma can pave the way for growth and change and Gallaudet has a role in that change.

Achieving the Gallaudet Promise is aspirational and to begin our work we have chosen five areas for focused action:



TRANSFORMATIONAL ACCELERATORS



2 ANTI-RACISM



3

BILINGUAL MISSION



ACADEMIC REIMAGINING



5 CREATIVITY WAY INCLUDING THE LOUISE B. MILLER PATHWAYS AND GARDENS

This work will be our focus for FY 21 through FY 23. We will refer to this work as the **Gallaudet Promise Phase One**. The work in these areas will align with the **Challenges, Imperatives and Priorities in the Gallaudet Promise** and will emphasize high-impact, cross-division collaborations and connects directly to other essential work happening in all divisions throughout the University. The work in Plan One is fundamental to Gallaudet's impact and transformation and will continue into the Gallaudet Promise

We will report our progress and milestones for Phase One. Development of University-level key performance indicators (KPIs) will begin this spring and we anticipate sharing draft metrics this summer. Phase Two will build on the achievements in Phase One and is slated for FY 2023-2025.

(Note: The Clerc Center strategic priorities incorporated into this plan and reflected in their division strategic plan must be based on public input as mandated by the Education of the Deaf Act).



Areas for Focused Action

TRANSFORMATIONAL ACCELERATORS



Goal: Gallaudet will redesign its on-campus and on-line infrastructure to rebuild the Clerc Center and campus experiences to be more agile and innovative in response to planned and unplanned influences.

Measures of Progress

- Implement the initial phases of Connected Gallaudet by Summer 2022. Pilot the design lab within select university academic programs by Spring 2023
- Implement Phase One of the Human Resources Transformation redesign plan by the start of FY 2022
- Complete Operational Transformation Phase One by the start of FY 2023
- Complete Operations Operating Model Redesign by FY 2024
- Create mechanisms to address identified needs for in-the-moment campus-wide video production by Summer 2022
- Define programming and establish an online platform to disseminate research, lectures, films and other content produced by the Center for Black Deaf Studies by the end of FY 2022
 - Fully build and design the Clerc Center's national learning platform by December 2021. Design launch and marketing plan for the Clerc Center's national learning platform by Spring semester 2022. Implement phase 1 of initial engagement with teacher and leadership cohorts and a targeted launch to "super users" and individuals that could contribute content to grow the national learning platform's resources by Fall 2022. Design and implement phase two of the expansion and marketing plan for the Clerc Center's national learning platform through 2023
- Complete the revision of the website for the University and the Clerc Center by the end of FY 2022. Complete the Gallaudet and Clerc Center intranet by the end of FY 2022

ANTI-RACISM



Goal: Gallaudet will enact key foundational elements to address the long-standing systemic barriers to belonging and equity throughout the University and Clerc Center.

Measures of Progress

- Operationalize recommendations from Public Safety Assessment by December 2021
- Establish the University-wide Social Justice & Racial Equity Collaborative (SJREC) by fall 2021. Have 2 the University-wide Social Justice & Racial Equity Collaborative (SJREC) charter in place by winter 2022
- Complete Year 1 of the Clerc Center Equity Plan by Fall 2021. Develop and implement Clerc Center 3 Equity Plan Year 2 by Spring 2022. Draft Clerc Center Equity Plan Year 3 initiatives by Fall 2022. Complete Clerc Center Equity Plan Year 3 initiatives by Fall 2023
- Construct and make public a University-wide Anti-Racism policy with calls to action and sanctions by the end of FY 2021
 - Establish a system to provide regular progress updates on the University's Anti-Racism plan that includes, 1) building an engagement and accountability database, 2) development of annual division racial and social justice progress reports, and 3) dissemination of a a comprehensive racial and social justice progress report from the SJREC to the Gallaudet community in September 2022 and 2023



Areas for Focused Action



BILINGUAL MISSION



Goal: Gallaudet will establish the foundation for its bilingual framework for teaching and learning across the lifespan, working, and interacting on-campus and virtually.

Measures of Progress

- Implement Phase One of Language Planning for faculty, staff and students including creating a first year semester plan for students, language plans for emerging signers, and developing ASL plans for staff by the end of FY2022
- Complete ASL Development Program infrastructure and infuse into the Faculty Handbook, A&O Manual and HR hiring procedures by the end of FY2022
- Operationalize the Bilingual Evaluation, Test and Assessment Center (BETA Center) by the end of FY 3 2022. Expand BETA Center programming throughout FY2023
- Develop a plan to further Language Vitality and Vibrancy (campus & remote) in FY2022. Begin implementation of Language Vitality and Vibrancy plan in FY 2023



ACADEMIC REIMAGINING



Goal: Gallaudet will establish the vision, infrastructure, and strategy to transform long-term enrollment across the lifespan.

Measures of Progress

- Complete restructuring of University Academic Affairs as follows:
- Five schools by fall 2021 1
 - Career Center by end of FY 2023
 - Graduate Admissions by the end of FY 2022
- Complete the University Research restructuring by Spring 2023
- Select a new Learning Management System that aligns with bilingual learning by the end of FY 2023. Begin migration to a selected Learning Management System that aligns with bilingual learning by the end of FY 2024
- Redesign and align the Gallaudet University Regional Centers (GURC) with Regional Early Acquisition of Language (REAL) beginning with establishing AIDB as the GURC South site along with 4 multi-year budget and expansion plans set by the end of FY 2021. Hire a new Gallaudet University Regional Centers (GURC) Director in the Midwest by the end of FY 2022. Develop multi-year budget and expansion plans by the end of FY 2022
- Create the University enrollment strategy plan that includes an enrollment task force, a marketing plan, and an enrollment goal by the end of FY 2022. Implement the University enrollment strategy plan by the end of FY 2023
- Complete actions in accordance with set timelines as defined in the KDES/MSSD CEASD/MSA accreditation plan
- Complete renovation charter, identify stakeholder group, and contract an architect for the library renovation by summer 2021. Complete pre-construction design and permitting for the library by the end of FY 2023
- Define the holistic student experience by the end of FY 2022. Design a framework to strengthen the holistic student experience on-campus and virtually by the end of FY 2023. Implement the holistic student experience framework by the end of FY 2024
- Submit MSCHE Self-study report by Fall 2022



Areas for Focused Action



CREATIVITY WAY INCLUDING THE LOUISE B. MILLER PATHWAYS AND GARDENS: A LEGACY TO BLACK DEAF CHILDREN



Goal: Gallaudet will complete the Memorial as the lead project of Creativity Way's "front porch" as well as the academic and construction planning for the next phase of Creativity Way development.

Measures of Progress

- Develop related plans, documents, and materials that define and communicate a Capital Campaign by Spring 2022
- Complete \$23 million fundraising campaign for the Louise B. Miller Pathways and Gardens: A Legacy to Black Deaf Children by the end of FY 2023
- Complete initial academic programming for the Creativity Way Alley by FY 2023. Complete pre-construction design and permitting for the Creativity Way Alley and A&T lots by Summer 2022
- Commence the initial phase of the Louise B. Miller Pathways & Gardens: A Legacy to Black Deaf Children construction with completion anticipated in FY 2023

