

University Budget Committee

January 27, 2009
10:00 AM College Hall Room 308

Agenda

- Rubrics for review
- Fact sheet for review – data
- Timelines

Rubrics for review

- Develop rubrics for budget proposals

Fact Sheet for review

- What kind of data do we need?
- What kind of data are we looking for?

Timelines

- January 27, 2009
- February 10, 2009 – Invite Dr. Catherine Andersen to present Enrollments.
- February 24, 2009 – Invite Dr. Derek Braun to present Biology.
- March 10, 2009
- March 11, 2009 – Divisions submit response to UBC.
- Week of March 11, 2009 – UBC reviews documents and submit questions for follow-up to UBC Chair.
- March 18, 2009 – Follow-up questions submitted to division budget heads.
- March 24, 2009 – President's Office and Institutional Advancement present to UBC.
- March 31, 2009 – Administration and Finance and Academic Affairs present to UBC.
- April 3, 2009 – UBC presents recommendation to the President.
- April 8, 2009 – President's Management Team meets to discuss recommendation.
- April 10, 2009 – President informs UBC of decisions.
- Week of April 14, 2009 – UBC develops budget proposal for Board review.
- Week of April 21, 2009 – Budget proposal delivered to Board members.
- May 14, 2009 – Board of Trustees votes on FY 2010 budget and FY 2011 programmatic priorities.